

Vendor Contracts

<u>Vendor</u>	<u>Timeframe</u>	<u>Amount</u>	<u>Description</u>
Warren County Educational Service Center	SY 2024-2025	\$671,400.00	<u>Social Communications Program:</u> Tuition: \$313,200.00 1:1 Behavior Interventionist \$74,880.00 1:1 Paraprofessional \$112,320.00 <u>Wellness Center Program:</u> Tuition \$171,000.00
NWLSD Providing Services to Southwest Local School District	SY 2023-2024	\$11,707.44	Title I Services provided to SWLSD students attending St. Bernard & St. Ignatius
HCESC	Jul-24	\$67.00/hr *not to exceed \$2,579.50	Sign language interpreter - ESY at ROST M Eagle
HCESC	12-Aug-2024 through 23-May-2025	\$848,760.00	Board certified behavior analysts and registered behavior techs in elementary buildings
Warren County ESC	SY 2024-2025	(see price list)	Tuition and services per IEP
HCESC	6/1/2024	Not to exceed \$6,216.00	Related services for HELC screenings/evaluations. (Preschool evaluations were approved July 2023 - additional days have been added).
HCESC Learning Center @ North Norwood	16-Apr-2024 through 30-Jun-2024	\$6,392.67 / month	Tuition (Previously approved & signed on 11-Sep-2023. Student withdrew and has returned).
HCESC Learning Center @ North Norwood	25-Apr-2024 through 30-Jun-2024	\$6,392.67 / month	Tuition
HCESC	5/23/2024	\$1,300.00	PD Training Session - Specialized Training
HCESC	SY 2024-2025	\$60,800.00	EL Coach
HCESC	SY 2024-2025	\$30,400.00	EL Parent Outreach Consultant
Navigate 360	SY 2024-2025	\$2,222.75	PBIS Rewards - Colerain Elementary
Navigate 360	SY 2024-2025	\$2,852.25	PBIS Rewards - Montfort Heights Elementary
Navigate 360	SY 2024-2025	\$3,514.65	PBIS Rewards - Pleasant Run Elementary
Navigate 360	SY 2024-2025	\$2,420.55	PBIS Rewards - Struble Elementary
Navigate 360	SY 2024-2025	\$3,252.45	PBIS Rewards - Taylor Elementary
Navigate 360	SY 2024-2025	\$1,848.65	PBIS Rewards - Colerain Middle
Navigate 360	SY 2024-2025	\$2,216.30	PBIS Rewards - Pleasant Run Middle
Navigate 360	SY 2024-2025	\$3,577.30	PBIS Rewards - White Oak Middle
Applied Behavioral Services	Aug 2024 - June 2025 SY 2024-2025	(see price list - EXCLUDE #8 part C - brown bag lunch)	Tuition and related services per IEP
HCESC	SY 2024-2025	\$ 5,490,093.80	Annual Services
Rumpke	SY 2024-2025	\$1,908.59/month Summer 2024 \$6,955.27/month SY '24-'25	Waste & recycling removal (see attached schedule).

*Paid for with Auxiliary or Federal Non-Public grant monies.  
 Addition cost to the current fiscal year's July 1st budget.*