

# OFFICIAL CERTIFICATE OF ESTIMATED RESOURCES

The Budget Commission of Hamilton County, Ohio, hereby makes the following Official Certificate of Estimated Resources for the  
**NORTHWEST LSD**  
for the fiscal year beginning **July 1, 2025**

FUND	ESTIMATED UNENCUMBERED BALANCE July 1, 2025	REAL ESTATE PROPERTY TAX	PERSONAL PROPERTY TAX	STATE REIMBURSEMENTS	STATE SOURCES	SPENDING RESERVE	OTHER SOURCES	TOTAL
GENERAL FUND	\$31,088,221	\$62,554,195	\$0	\$6,293,242	\$29,346,895	\$0	\$11,875,842	\$141,158,395
TOTAL SPECIAL REVENUE FUNDS	0	0	0	0	0	0	0	0
TOTAL BOND RETIREMENT FUNDS	6,057,304	3,917,197	0	63,734	0	0	0	10,038,235
TOTAL CAPITAL PROJECTS FUNDS	11,127,976	4,015,938	0	534,212	0	0	0	15,678,126
TOTAL PROPRIETARY FUNDS	0	0	0	0	0	0	0	0
TOTAL FIDUCIARY FUNDS	0	0	0	0	0	0	0	0
TOTAL AGENCY FUNDS	0	0	0	0	0	0	0	0
TOTAL ALL FUNDS	\$48,273,501	\$70,487,330	\$0	\$6,891,188	\$29,346,895	\$0	\$11,875,842	\$166,874,756

The Budget Commission further certifies that the action on the foregoing budget and the County Auditor's estimate of the rate of each tax necessary to be levied within and outside the 10 mill limitation is set forth in the proper columns of the preceding pages, and the total amount approved for each fund must govern the amount of the appropriations from each fund.

  
HAMILTON COUNTY BUDGET COMMISSION

  
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April 15, 2025

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