

During the Hamilton County Budget Commission monthly meetings, one of the items the Hamilton County Auditor will approve is the Appropriation Resolution passed by local Boards of Education.

Northwest Local Schools submits an updated Resolution on a quarterly basis.

Listed below are the differences between the last approved resolution on December 9, 2024 and the current resolution attached, as follows:

001 GENERAL FUND	-	
002 BOND RETIREMENT	50,000.00	County Auditor Fees
003 PERMANENT IMPROVEMENT	2,082,272.15	Increased for CHS/CC/WOMS Security systems, CHS Athletics water/se
004 BUILDING	6,229,327.00	Master Facility LFI
006 FOOD SERVICES	1,202,237.87	ODEW Required Spend Down Cash Reserves
007 SPECIAL TRUST	91,547.56	TITLE I MOU non-Public Services
008 FOUNDATION	18,000.00	Scholarship Funds
009 UNIFORM SCHOOL SUPPLIES	-	
010 FACILITIES	33,130,670.89	Set up Master Facility Plan Funds
018 PRINCIPAL	23,877.00	budgets submitted
019 LOCAL GRANTS	-	
024 EMPLOYEE INSURANCE SELF INSURED	-	
027 WORKER COMPENSTATION	-	
034 FACILITIES	-	
035 SEVERANCE	-	
200 STUDENT MANAGED ACTIVITIES	-	
300 EXTRA CURRICULAR ACTIVITIES	5,597.00	budgets submitted
401 AUXILIARY SERVICES	(187,930.88)	Final Allocations from ODEW
439 PUBLIC SCHOOL PRESCHOOL	-	
451 DATA COMMUNICATIONS	-	
461 VOCATIONAL EDUCATION ENHANCEMENTS	6,000.00	New High Schools That Work Grant
467 STUDENT WELLNESS & SUCCESS	-	
499 MISC STATE GRANTS	76,589.50	New Safety Grants
507 SCHOOL EMERGENCY RELIEF FUND	-	
516 IDEA/PARENT MENTOR	-	
536 TITLE I SUPPLEMENTAL	-	
551 TITLE III	506.17	Updated Allocationsfrom ODEW
572 TITLE I - DISADVANTAGE CHILD	7,112.32	Updated Allocationsfrom ODEW
584 TITLE IV	-	
587 IDEA PRESCHOOL SPEC ED	(270.13)	Updated Allocationsfrom ODEW
590 TITLE II-A	9,354.32	Updated Allocationsfrom ODEW
599 MISC FEDERAL GRANTS	-	
Overall Increase (Decrease)	42,744,890.77	

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