

During the Hamilton County Budget Commission monthly meetings, one of the items the Hamilton County Auditor will approve is the Appropriation Resolution passed by local Boards of Education.

Northwest Local Schools submits an updated Resolution on a quarterly basis.

Listed below are the differences between the last approved resolution on [June 5, 2023](#) and the current resolution attached, as follows:

001 GENERAL FUND	1,277,979.23	special education & homeless trans
002 BOND RETIREMENT	-	no change
003 PERMANENT IMPROVEMENT	106,738.25	budgets submitted
004 BUILDING	-	no change
006 FOOD SERVICES	(300,854.16)	no change
007 SPECIAL TRUST	40,527.25	budgets submitted & new donation
008 FOUNDATION	5,000.00	scholarships
009 UNIFORM SCHOOL SUPPLIES	26,870.44	new fees established
018 PRINCIPAL	-	no change
019 LOCAL GRANTS	-	no change
022 ATHLETIC TOURNAMENTS CLEARING	-	no change
024 EMPLOYEE INSURANCE SELF INSURED	-	no change
027 WORKER COMPENSTATION	(24,388.72)	reduced fringe deduction
035 SEVERANCE	(550.26)	actual
200 STUDENT MANAGED ACTIVITIES	6,095.96	budgets submitted
300 EXTRA CURRICULAR ACTIVITIES	211,278.07	budgets submitted
401 AUXILIARY SERVICES	47,321.51	75% of potential ODE allocation
439 PUBLIC SCHOOL PRESCHOOL	101,826.81	ODE allocation received
451 DATA COMMUNICATIONS	-	no change
461 VOCATIONAL EDUCATION ENHANCEMENTS	(19,000.00)	grant went away in biennial budget
467 STUDENT WELLNESS & SUCCESS	270,056.00	biennial budget to use to lose
499 MISC STATE GRANTS	-	no change
507 SCHOOL EMERGENCY RELIEF FUND	(452,525.49)	ODE allocation received
510 BROADBAND CONNECTIVITY	-	no change
516 IDEA/PARENT MENTOR	2,957,868.73	ODE allocation received, temp typo
536 TITLE I SUPPLEMENTAL	187,947.24	ODE allocation received
551 TITLE III	(32,832.32)	ODE allocation received
572 TITLE I - DISADVANTAGE CHILD	190,656.71	ODE allocation received
584 TITLE IV	234,509.63	ODE allocation received
587 IDEA PRESCHOOL SPEC ED	(16,946.39)	ODE allocation received
590 TITLE II-A	54,392.26	ODE allocation received
599 MISC FEDERAL GRANTS	-	no change
Overall Increase (Decrease)	4,871,970.75	