

TEMPORARY APPROPRIATION RESOLUTION

Local Board of Education

Rev.Code Sec. 5705.38

The Board of Education of the Northwest Local School District, Hamilton County, Ohio met in regular session on March 24, 2025 , at the office of the Board of Education with the following members present:

Nancy Slattery	President
Chris Heather	Vice President
Jim Detzel	Member
Mark Gilbert	Member
Nicole Taulbee	Member

moved the adoption of the following Resolution:

BE IT RESOLVED by the Board of Education of the Northwest Local School District, Hamilton County, Ohio, that to provide for the current expenses and other expenditures of said Board of Education, during the fiscal year, ending June 30, 2025 the following sums be and the same are hereby set aside and appropriated for the several purposes for which expenditures are to be made and during said fiscal year, as follows:

<u>FUND TITLE</u>	<u>TOTAL APPROPRIATION</u>
001 GENERAL FUND	109,967,114.99
002 BOND RETIREMENT	3,921,110.30
003 PERMANENET IMPROVEMENT	13,569,755.81
004 BUILDING	22,288,229.00
006 FOOD SERVICES	5,870,061.47
007 SPECIAL TRUST	513,091.18
008 FOUNDATION	31,500.00
009 UNIFORM SCHOOL SUPPLIES	644,150.07
010 FACILITIES	34,312,295.89
018 PRINCIPAL	135,050.35
019 LOCAL GRANTS	39,300.00
024 EMPLOYEE INSURANCE SELF INSURED	200,000.00
027 WORKER COMPENSTATION	590,684.20
034 FACILITIES	-
035 SEVERANCE	1,600,000.00
200 STUDENT MANAGED ACTIVITIES	199,200.00
300 EXTRA CURRICULAR ACTIVITIES	1,311,932.02
401 AUXILIARY SERVICES	2,128,643.20
439 PUBLIC SCHOOL PRESCHOOL	669,488.88
451 DATA COMMUNICATIONS	19,000.00
461 VOCATIONAL EDUCATIONAL AWARENESS	6,000.00
467 STUDENT WELLNESS & SUCCESS	579,073.07
499 MISC STATE GRANTS	141,957.83
507 SCHOOL EMERGENCY RELIEF FUND	516,362.54
516 IDEA/PARENT MENTOR	3,078,913.51
536 TITLE I SUPPLEMENTAL	7,670.03
551 TITLE III	120,305.73
572 TITLE I - DISADVANTAGE CHILD	3,629,601.97
584 TITLE IV	318,931.89
587 IDEA PRESCHOOL SPEC ED	50,183.63
590 TITLE II-A	502,329.83
599 MISC FEDERAL GRANTS	-
GRAND TOTAL ALL FUNDS: \$	206,961,937.39

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seconded the Resolution and the roll being called upon its adoption

The vote resulted as follows:

VOTE

Nancy Slattery
Chris Heather
Jim Detzel
Mark Gilbert
Nicole Taulbee

President
Vice President
Member
Member
Member

CERTIFICATE
(O.R.C. 5705.412)

IT IS HEREBY CERTIFIED that the Northwest Local School District has sufficient funds to meet the contract, obligation, payment, or expenditure for the above, and has in effect for the remainder of the fiscal year and the succeeding fiscal year the authorization to levy taxes which, when combined with the estimated revenue from all other sources available to the district at the time of certification, are sufficient to provide operating revenues necessary to enable the district to maintain all personnel, programs, and services essential to the provision of an adequate educational program on all the days set forth in its adopted school calendar for the current fiscal year and for a number of days in the succeeding fiscal year equal to the number days instruction was held or is scheduled for the current fiscal year, except that if the above expenditure is for a contract, this certification shall cover the term of the contract or the current fiscal year plus the two immediately succeeding fiscal years, whichever period of years is greater.