

During the Hamilton County Budget Commission monthly meetings, one of the items the Hamilton County Auditor will approve is the Appropriation Resolution passed by local Boards of Education.

Northwest Local Schools submits an updated Resolution on a quarterly basis.

Listed below are the differences between the last approved resolution on December 11, 2023 and the current resolution attached, as follows:

001 GENERAL FUND	19,060,000.00	Board approval to exceed 3% partnership & forecast
002 BOND RETIREMENT	45,000.00	County Auditor Fees
003 PERMANENT IMPROVEMENT	5,384.43	Updated capital improvement plan
004 BUILDING	480,718.11	Update MFP
006 FOOD SERVICES	69,622.84	Update for benefit election changes
007 SPECIAL TRUST	6,344.20	new contracts for Non Public MOU
008 FOUNDATION	6,000.00	Updated Scholarship Budgets
009 UNIFORM SCHOOL SUPPLIES	-	no change
018 PRINCIPAL	-	no change
019 LOCAL GRANTS	26,000.00	new grants awarded
022 ATHLETIC TOURNAMENTS CLEARING	-	no change
024 EMPLOYEE INSURANCE SELF INSURED	-	no change
027 WORKER COMPENSTATION	-	no change
035 SEVERANCE	-	no change
200 STUDENT MANAGED ACTIVITIES	-	no change
300 EXTRA CURRICULAR ACTIVITIES	37,943.74	updated budgets submitted
401 AUXILIARY SERVICES	2,515.69	DEW allocation received
439 PUBLIC SCHOOL PRESCHOOL	119,000.00	DEW allocation received
451 DATA COMMUNICATIONS	-	no change
461 VOCATIONAL EDUCATION ENHANCEMENTS	-	no change
467 STUDENT WELLNESS & SUCCESS	-	no change
499 MISC STATE GRANTS	-	no change
507 SCHOOL EMERGENCY RELIEF FUND	-	no change
510 BROADBAND CONNECTIVITY	-	no change
516 IDEA/PARENT MENTOR	-	no change
536 TITLE I SUPPLEMENTAL	-	no change
551 TITLE III	1,494.59	DEW allocation received
572 TITLE I - DISADVANTAGE CHILD	-	no change
584 TITLE IV	-	no change
587 IDEA PRESCHOOL SPEC ED	(126.57)	DEW allocation received
590 TITLE II-A	9,559.45	DEW allocation received
599 MISC FEDERAL GRANTS	-	no change
	<hr/>	
Overall Increase (Decrease)	19,869,456.48	

st update